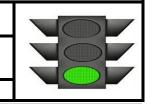
Lost Time Injury Rate (cases with days away from work) Parking Authority of River City (PARC)



KPI Owner: Gerald Howell Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: FY 15	Data Source: OSHA Logs	Plan-Do-Check-Act Step 8: Monitor and diagnose	
Goal: Metro Standards	& Payable Time	Measurement Method: In a 12 month period, # of OSHA recordable with	
	Goal Source: Scope	lost work days times 200,000 divided by the total # of hours worked	
Summary		Why Measure: minimize number & severity of workplace injuries/illness	
	Benchmark Source:	Next Improvement Step: To monitor and educate personnel	
Benchmark: 1.8% all local gov't Nov2013	Bureau Labor Statistics		

	How Are We Doing?					
Mar2015-Feb2016	Mar2015-Feb2016		Feb2016 Goal	Feb2016 Actual		
12 Month Avg Goal	12 Month Average					
21.60	2.55		1.80	0.00		
LTI Rate	LTI Rate		LTI Rate	LTI Rate		



Lost Time Injury Rate (cases with days away from work) Good 4.5 3.5 Sep2013 Jul2012 Sep2012 Nov2012 Jul2013 Jan2014 Mar2014 Sep2015 Nov2015 May2014 Jul2014 Nov2014 Jul2015 Mar2012 May2012 Jan2013 Mar2013 May2013 Nov2013 Jan2016 Mar2015 May2015 LTI Rate – Median 🛭 🗕 −Goal −

Root cause analysis is not necessary because there is no gap between the goal and current performance.

Report Generated: 04/05/2016 Data Expires: 04/07/2016